



**Office of the Principal Chief Commercial Manager
South Central Railway, Ministry of Railways, Government of India
Rail Nilayam, Secunderabad-500025 (Telangana)**

No.C.285/Mktg/Parcel Target/Vol.II

Dt: 17.04.2023

Sr.DCMs/SC, BZA, GTL, HYB, NED & GNT

Sub: Internal Target for Revenue for 'Luggage and Parcel Traffic' for 2023-24.

Ref: Railway Board's letter No.2021/TC(FM)/09/02 dated 06.04.2023.

1. Railway Board, vide letter cited under reference above (copy enclosed), advised the Internal target for luggage and parcel traffic for the financial year 2023-24 as Rs.211.96 crores. The Division-wise breakup of targets for the year 2023-24 is tabulated below:

(Rs. in crores)

MONTH	SC	BZA	GTL	HYB	NED	GNT	TOTAL
Apr-23	9.30	4.15	5.41	1.13	3.80	0.61	24.40
May-23	8.79	3.37	5.55	1.12	0.82	0.59	20.25
Jun-23	7.46	4.12	5.14	0.97	0.87	0.59	19.15
Jul-23	7.88	3.47	5.78	0.98	1.03	0.57	19.71
Aug-23	7.17	2.95	5.22	0.99	0.79	0.51	17.64
Sep-23	7.30	3.01	5.44	0.96	0.84	0.48	18.02
Oct-23	6.99	2.95	5.96	1.02	0.78	0.54	18.24
Nov-23	7.40	2.86	5.50	1.03	0.96	0.49	18.26
Dec-23	7.99	3.11	6.10	1.06	0.92	0.49	19.67
Jan-24	7.93	3.31	5.92	1.05	0.75	0.48	19.44
Feb-24	7.61	3.23	4.80	1.17	0.70	0.43	17.95
Mar-24	9.21	3.41	4.87	1.26	1.25	0.45	20.45
TOTAL	95.04	39.92	65.69	12.76	13.51	6.24	233.16

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2. The Division-wise break-up of targets for Revenue for Luggage and Parcels separately is given as Annexure-A for information.
3. Divisions are requested to take necessary action and chalk out action plan to achieve the target for Revenue for 'Luggage and Parcel Traffic' for the year 2023-24. Copy of action plan of your Division may be sent to this office.

This issues with the approval of PCCM.

Encl: Annexure-A.

17/4/2023

(M. Ramesh Kumar)

Dy.CCM/FS

for Principal Chief Commercial Manager

LUGGAGE							
MONTH	SC	BZA	GTL	HYB	NED	GNT	TOTAL
Apr	0.56	0.39	0.12	0.16	0.08	0.03	1.34
May	0.80	0.47	0.14	0.16	0.08	0.05	1.71
Jun	0.69	0.45	0.13	0.16	0.06	0.06	1.55
Jul	0.76	0.41	0.23	0.14	0.13	0.05	1.72
Aug	0.72	0.48	0.21	0.15	0.06	0.05	1.67
Sep	0.62	0.43	0.25	0.13	0.06	0.03	1.52
Oct	0.68	0.46	0.29	0.17	0.05	0.04	1.68
Nov	0.73	0.35	0.22	0.14	0.05	0.03	1.52
Dec	0.66	0.35	0.24	0.21	0.05	0.03	1.54
Jan	0.90	0.43	0.48	0.17	0.04	0.03	2.04
Feb	0.63	0.41	0.23	0.12	0.04	0.02	1.46
Mar	0.77	0.43	0.23	0.18	0.05	0.03	1.69
TOTAL	8.52	5.05	2.77	1.88	0.75	0.45	19.43

PARCELS							
MONTH	SC	BZA	GTL	HYB	NED	GNT	TOTAL
Apr	8.74	3.76	5.29	0.98	3.72	0.57	23.06
May	8.00	2.90	5.41	0.96	0.74	0.54	18.54
Jun	6.77	3.68	5.01	0.81	0.81	0.53	17.60
Jul	7.13	3.05	5.54	0.85	0.89	0.53	17.99
Aug	6.45	2.47	5.01	0.84	0.73	0.46	15.97
Sep	6.68	2.58	5.19	0.83	0.78	0.45	16.51
Oct	6.30	2.49	5.67	0.86	0.74	0.50	16.56
Nov	6.67	2.51	5.29	0.90	0.92	0.46	16.74
Dec	7.33	2.76	5.86	0.84	0.86	0.46	18.12
Jan	7.03	2.88	5.43	0.88	0.71	0.45	17.40
Feb	6.98	2.82	4.57	1.05	0.66	0.41	16.49
Mar	8.44	2.98	4.64	1.09	1.20	0.42	18.76
TOTAL	86.52	34.87	62.92	10.88	12.76	5.79	213.73