



Office of the Principal Chief Commercial Manager,
South Central Railway, Ministry of Railways,
Government of India,
Rail Nilayam, Secunderabad -500025 (Telangana).

No.C.14/G.III/WP/2022-23/VOL.I

Dated 24/11/2021

Sr.DCMs/ BZA, GTL & ~~NED~~ CANT

Sub:- Submission of new PWP proposals of 2022-23 under Plan Head
"Passenger Amenities"-5300-Reg.

Ref:- 1. Dy.CE/G/HQ's letter No.W.563/1/91/PWP/2022-23/Vol.I dated
23/08/2021.
2. Railway Board's letter No. 2021/CE-1/WP/2022-23 dated
22/11/2021.

Please find enclosed herewith a copy of Dy.CE/G/HQ's letter
No.W.563/1/91/PWP/2022-23/Vol.I dated 23/08/2021 along with Railway Board's
letter cited under ref-2 with regard to new PWP proposals of 2022-23 under Plan Head
"Customer Amenities".

In this regard, Railway Board has intimated the target date of submission of
Works Programme 2022-23 proposals.

Divisions are requested to submit the new proposals **on or** before 06/12/2021
for forwarding the same to the Railway Board for inclusion in Works Programme
2022-23 under Plan Head "Customer Amenities".

Encl: As above.

(J.Suresh Deepak)

SCM/G

for Principal Chief Commercial Manager

Copy to: Sr.DCMs/SC, NED & HYB- for information & necessary action please.

SOUTH CENTRAL RAILWAY

Headquarters Office,
Works Branch,
Secunderabad.
Dt. 23.11.2021

No.W.563/1/91/PWP/2022-23/Vol.I

PCOM, PCCM, PCSC, PCSTE, PCME, PCEE & PCPO
DRM/SC, HYB, BZA, GTL, GNT & NED

Sub: Submission of new PWP proposals 2022-2023 - Reg


Ref: Railway Board Ir.No.2021/CE-I/WP/2022-23 dt.22.11.2021.

Railway Board letter under reference has intimated the target date of submission of Works Programme 2022-2023.

Railway Board focus is on completion of already sanctioned works so as to complete them in a time bound manner and timely utilize the investment made by Railways. All Plan Head coordinators are advised to propose new works in PWP 2022-2023 only if it can be taken up immediately duly considering the objectives to be achieved.

All Plan Head coordinators are requested to take GM's approval for the new proposals of individual works and submit a copy to Head Quarters on or before 10.12.2021 for forwarding the same to the Railway Board for inclusion in Works Programme 2022-23.

Encl: as above.


23.11.21
Dy.CE/General/HQ
For Principal Chief Engineer

Copy to: Secretary to GM for kind information of G.M.

Secretary to PCE for kind information of PCE.

CPD/SD, CAO(CON), PCMD, Director/IRISET, CCM/PM, CE/BRH, CE/RSW,
CME/Plg, CSTE/P, CEGE, CEDE, CELE, CTPM, CCM/PS, CE/SD, CTE, CBE,
CE/TM, CGE, CE/TP, CE/BRH, CE/RSW, CE/Works, Dy.CPO/IR for information.

Sr. DENs/Co-ord./SC, HYB, BZA, GTL, GNT & NED for infn. & n.a.

Sr.EDPM/HQ/SC for information and necessary action.

No. 2021/CE-I/WP/2022-23

Dated 22.11.2021

The General Managers,
All Indian Railways & PUs


Sub: Processing for Works Programme 2022-23 on Indian Railways.

1. The annual exercise of Works Programme for the financial year 2022-23 is required to be undertaken by the Railways.
2. Railways focus should be on completion of already sanctioned works so as to complete them in a time bound manner and timely utilize the investment made. A new work should be proposed only when the railway is of the view that the proposed work has to be taken up immediately duly considering the objectives to be achieved. Hence, a Zero Based review be conducted including, inter alia, already sanctioned works.
3. In this context, Board desires that in order to reduce throw forward liabilities, a review should be done for such sanctioned works which have not commenced in spite of lapse of considerable time. Such works might have lost relevance in the present scenario and need to be dropped.
4. From the year 2018-19, the concept of Umbrella works has been introduced. The detailed procedure to deal with these works has already been issued vide Board's letter No. 2017/CE-I/WP/2018-19/1 Pt. dt. 19.07.18 & 30.09.2019. Further, to that, the following may be noted for Works Programme 2022-23:
 - a. *The new works shall be sanctioned only as umbrella work.*
 - b. *The name and cost of each umbrella work shall be proposed by the nodal directorate for finalization of the same jointly by Executive Directors of nodal directorate in consultation with associated directorate' and associate finance directorate. While arriving at the name and cost of proposed umbrella works, individual works proposed by railway shall also be considered by the nodal directorate.*
 - c. *Under Plan Head 16, 17, 18, 29, 30, 32, 33, 36, 42, 51, 53, 64 & 65 individual works in any umbrella work can be sanctioned in subsequent financial years till the cost limit of umbrella work is exhausted subject to the following:*
 - i) *Any unutilized provision of the Umbrella work of 2018-19 stands lapsed as per Board's letter No.2020/F(X)IL/PW/3/Pt dated 04.05.2021.*
 - ii) *The unutilized provisions of the Umbrella Works of 2019-20, 2020-21 & 2021-22 shall be considered as lapsed on the following dates:-*

<i>Umbrella Works</i>	<i>Date</i>
2019-20	31.03.2022
2020-21	31.03.2022
2021-22	31.03.2023

iii) Similarly, the unutilized provision of the future Umbrella works of 2022-23 onwards can be utilized for 2 years only.

5. While at the stage of proposing the Umbrella Works 2022-23, Zonal/PU finance concurrence is not necessary, a copy of the proposed works should inevitably be endorsed to associate finance for further necessary action.
6. Accordingly, Railways/PUs should submit Vol-II containing new proposals of individual works to Board's office latest by **15th December, 2021** for Works Programme 2022-23.
7. The Vol.-I & Vol.-III for on-going works and other volumes of Works Programme may be submitted on IRPSM latest by **20th December, 2021**.

 22.11.21

(गौरव)

निदेशक सिविल इंजी.(जी)/रेलवे बोर्ड

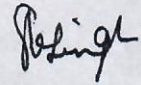
[Phone: 030-47598 (Rly) : 011-23047598(MTNL)]

No. 2021/CE-I/WP/2022-23

Dated 22 .11.2021

Copy forwarded for information to:

1. The PFAs, All Indian Railways.
2. The Deputy Comptroller & Auditor General of India (Railways), Room No. 224, Rail Bhawan, New Delhi.



For Member Finance

Copy forwarded for information to:
Principal Chief Engineers, All Indian Railways.

(गौरव)

निदेशक सिविल इंजी.(जी)/रेलवे बोर्ड