

Office of the Principal Chief Commercial Manager South Central Railway, Ministry of Railways, Government of India, Rail Nilayam, Secunderabad-500 025 (Telangana)

No.EO 51618(2020).G.I/Targets

Date: 10.05.2023

Sr.DCMs/SC, BZA, GTL, NED, HYB & GNT

Sub: Targets for Parking and Non Fare revenue segments for Financial year 2023-24.

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Division-wise Targets for Parking and NFR for Financial year 2023-2024 is furnished in the enclosed Annexure for achieving maximum revenue by divisions. This is subject to revision based on Railway Board guidelines.

In this regard, it is advised to submit action plan month wise for achievement of Targets and in case of NFR, month wise/policy wise for Financial Year 2023-2024. Further concrete efforts may be made by divisions for identification and setting up of coach restaurants at major stations.

This is issued with the approval of PCCM.

(Bhaskar Reddy Pinreddy)

Dy.CCM(G)

for Principal Chief Commercial Manager.

Target for revenue from Vehicle Parking, NFR contracts for the year 2023-24.

Parking

(Rs. In Lakhs)

,				(100 III Lakila)
S.No	Division	Target for 2022-23	Actual 2022-23	Proposed Target for 2023-24
1	SC	437.05	1210	1407
2	BZA	562.22	677	812
3	GTL	106.46	139	167
4	HYB	130.65	. 225	270
-5	GNT	93.86	141	169
6	NED	169.76	146	175
Total		1500	2538	3000

Non Fare Revenue

(Rs. In Lakhs)

S.No	Division	Target for 2022-23	Actual 2022-23	Proposed Target for 2023-24
1	SC	507	614	606
2	BZA	322	447	490
3	HYB	192	182	260
4	GTL	136	123	124
5	NED	206	204	184
6	GNT	130	150	180
Total		1493	1720	1844