

Office of the Principal Chief Commercial Manager South Central Railway, Ministry of Railways, Government of India Rail Nilayam, Secunderabad 500 025 (Telangana)

No.C.415/E/Efficiency Shield/2022 Date: 28/07/2022

Sr.DCMs/SC, HYB, BZA, GTL, GNT & NED

Sub: Review of criteria for GM's Efficiency Shields at Zonal level.

<u>Ref</u>: DGM/Co-ord & Secy. to GM 's letter No. Z.Cons/ES/2022 dated 26.04.2022.

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Please find enclosed herewith a copy of letter cited under reference regarding Review of criteria for GM's Efficiency Shields at Zonal level for information. GM desires that the draft criteria and its weightage of each GM level shield by respective PHODs may be finalized duly taking the views of division for various parameters.

In view of the above, the proposed revised criteria for award of Commercial Efficiency Shield is enclosed for suggestions, if any before 02.08.2022 positively for onward submission to GM.

Encl: As stated.

Digitally Signed by S Ramesh Babu Date: 29-07-2022 14:34:08

Reason: Approved
(S Ramesh Babu)
Dy. Chief Commercial Manager/G
for Principal Chief Commercial Manager

D66ft0N6/2DF24/053-C17.OS/Genl/Estt/PCCM/SCR Attachment:Revised criteria.pdf STATEMENT SHOWING MARKS ALLOTTED UNDER DIFFERENT HEADS FOR AWARD OF COMMERCIAL EFFICIENCY SHIELD

SL No.	Subject	Existing Marks		Proposed Marks		
	Number of passengers Booked		"			
1	a) Absolute Variation	25	100	25	100	
	b) % of variation over last year	75		75	100	
2	Passengers Earnings		"			
	a) Absolute Variation	25	100	25	100	
	b) % of variation over last year	75		75	100	
	Freight Earnings	ı	<u> </u>			
3	a) Absolute Variation	25	100	20	90	
	b) % of variation over last year	75		50		
	c) New Traffic	-		20		
	Outstanding					
4	a) Absolute Variation	15	30	15		
-	b) % of variation over last year	15		15	30	
	e-payment of freight Digital Payments in freight	_				
5	(%age to total freight)					
	a) Absolute Variation	15	30	10		
	b) % of variation over last year	15		15	25	
	Commercial Publicity earnings	l	<u> </u>			
6	a) Absolute Variation	20	-	20	60	
	b) % of variation over last year	40		20		
	c) LOA issued (NINFRIS/other NFR		60		60	
	contracts) during the year	-		20		
7	Earnings from Parking + ATM					
	a) Absolute Variation	10	20	10	20	
	b) % of variation over last year	10		10	20	
8	Disposal of Complaints referred by Hqrs.			,		
	(No. of complaints referred and replied within a	30		20		
	month)					
9	Public Complaints on misbehaviour of frontline	30		20		
9	staff(Reduction over last year)			20		
10	Officers Inspections	3	80	20		
	Claims					
	a) EDR feeding at feeding points	25		25		
	b) Registration and disposal of CD cases	15	80	15	80	
11	c) Disposal of sick and unconnected wagons	15		15		
	d) Joint Observation Reports, Untoward					
	Incident cases	-		15		
	e) Staff Liability cases	15		5		
	f) Performance of Auction centres	10		5		
12	Catering			_		
	a) Licence fee realised	40		40		
	b) New units awarded during the year	40	120	40	120	
		40		40	140	
	c) Reduction in Catering complaints		20		Q E	
	Sub-total	730		685		

SL. No.	Subject	Existing Marks		Proposed Marks			
	Sub-total B/F	73	30	685			
13	Ticket Checking						
i.	Total Ticket Checking Earnings	20		20			
	(amount realized vis-à-vis Internal targets)						
ii.	Number of passengers found travelling without to	ickets (TW	T cases)				
	a) Absolute variation	10	30	10	20		
	b) %age variation over last year	20		10			
iii.	Earnings from ticketless travel (TWT cases)						
	a) Absolute variation	10	20	10	20		
	b) %age variation over last year	10		10			
iv.	Number of Irregular Travel cases (IRT cases)						
	a) Absolute variation	5	10	5	10		
	b) %age variation over last year	5	10	5			
v.	Earnings from Irregular Travel cases (IRT cases)						
	a) Absolute variation	5	10	5	10		
	b) %age variation over last year	5	10	5			
vi.	No. of checks conducted (only Fortress checks)						
	a) Absolute variation	5	10	5	10		
	b) %age variation over last year	5		5			
vii	Onboard Digital Transactions	-	-	10			
14	Parcel Earnings						
a.	Actual performance in the year vs. target in						
a.	terms of earnings	20		15			
b .	Incremental growth over last year in terms of				•		
	earnings	20		20			
c.	Incremental growth of leased VPs/ SLRs &	10		15			
	Parcel Cargo Exp. contracts						
d.	Marketing activities conducted by the division		15		10		
	a) No. of customer meetings held	5		-			
	b) Capture of new/additional traffic in terms of	10		10			
	earnings						
e.	Parcel detention / loss of punctuality	5		5			
15	TOTAL	900		850			
	Discretion marks by CCM	50		75			
	Discretion marks by GM	50		75			
	GRAND TOTAL	1000		1000			

- (i) No points are allotted if there is deterioration.
- (ii) Maximum marks are allotted to the division with best performance.
- (iii) Marks to other divisions are allotted on a pro-rata basis with reference to the best performance.