



## SOUTH CENTRAL RAILWAY

Office of the Principal Chief Commercial Manager

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No: C.248/BP/XXXX/2021-22

Date: 11-07-2023

**Sr.DCM/BZA**

Sub: Originating Revenue Targets for 2023-24.

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With reference to the above subject the originating Service head wise Revenue targets and Commodity wise Month Wise & Division wise freight work out sheets for the year 2023-24 are furnished as enclosures and are given under:

S.No	Zone/ Division	Service Head Wise (Annexures)	Workout Sheets for Freight Targets (Commodity Wise, Month Wise Division Wise) (Annexures)
1	BZA	C	C

It is requested to make all the efforts not only to achieve the targets fixed for the division but also to surpass the same.

This has the approval of the competent authority.

**Encl: As above**

*M.Ramesh Kumar*  
11/7/2023

(M.Ramesh Kumar)  
Dy.CCM/FS

for Principal Chief Commercial Manager

Copy: DRM/BZA for information please.



**ORIGINATING SERVICE HEADWISE REVENUE  
TARGETS OF VIJAYAWADA DIVISION  
FOR THE YEAR 2023-24**

<b>Month</b>	<b>Passenger Revenue (In Crs)</b>	<b>Other Coaching Revenue (in Crs)</b>	<b>Goods Revenue (in Crs)</b>	<b>Sundry Revenue (in Crs)</b>	<b>Total Revenue (in Crs)</b>	<b>Passengers (in Millions)</b>
APR	101.65	9.05	289.81	2.99	403.50	4.749
MAY	112.99	9.54	354.38	15.35	492.26	5.729
<b>CUM</b>	<b>214.64</b>	<b>18.59</b>	<b>644.19</b>	<b>18.34</b>	<b>895.76</b>	<b>10.478</b>
JUNE	108.69	10.38	349.03	5.28	473.38	5.621
<b>CUM</b>	<b>323.33</b>	<b>28.97</b>	<b>993.22</b>	<b>23.62</b>	<b>1369.14</b>	<b>16.099</b>
JULY	109.46	9.28	402.62	5.72	527.08	5.699
<b>CUM</b>	<b>432.79</b>	<b>38.25</b>	<b>1395.84</b>	<b>29.34</b>	<b>1896.22</b>	<b>21.798</b>
AUG	113.58	9.13	379.22	4.74	506.67	6.220
<b>CUM</b>	<b>546.37</b>	<b>47.38</b>	<b>1775.06</b>	<b>34.08</b>	<b>2402.89</b>	<b>28.018</b>
SEPT	118.84	9.27	372.68	4.07	504.86	5.851
<b>CUM</b>	<b>665.21</b>	<b>56.65</b>	<b>2147.74</b>	<b>38.15</b>	<b>2907.75</b>	<b>33.869</b>
OCT	118.59	8.33	348.60	4.58	480.10	6.441
<b>CUM</b>	<b>783.8</b>	<b>64.98</b>	<b>2496.34</b>	<b>42.73</b>	<b>3387.85</b>	<b>40.310</b>
NOV	113.02	8.49	343.04	3.53	468.08	6.047
<b>CUM</b>	<b>896.82</b>	<b>73.47</b>	<b>2839.38</b>	<b>46.26</b>	<b>3855.93</b>	<b>46.357</b>
DEC	116.95	9.38	336.49	6.70	469.52	6.374
<b>CUM</b>	<b>1013.77</b>	<b>82.85</b>	<b>3175.87</b>	<b>52.96</b>	<b>4325.45</b>	<b>52.731</b>
JAN	119.81	10.79	346.55	8.10	485.25	6.421
<b>CUM</b>	<b>1133.58</b>	<b>93.64</b>	<b>3522.42</b>	<b>61.06</b>	<b>4810.7</b>	<b>59.152</b>
FEB	114.63	9.79	308.54	4.50	437.46	6.006
<b>CUM</b>	<b>1248.21</b>	<b>103.43</b>	<b>3830.96</b>	<b>65.56</b>	<b>5248.16</b>	<b>65.158</b>
MARCH	123.30	9.21	350.79	8.05	491.35	6.257
<b>Total</b>	<b>1371.51</b>	<b>112.64</b>	<b>4181.75</b>	<b>73.61</b>	<b>5739.51</b>	<b>71.415</b>

**VIJAYAWADA DIVISION FREIGHT TARGETS FOR THE YEAR 2023-24**

	Coal		RMSP		Cement		FG		FERT		POL		C/S		Oth		TOTAL	
Month	Tonnage in MT	Revenue in Crs	Tonnage in MT	Revenue in Crs	Tonnage in MT	Revenue in Crs	Tonnage in MT	Revenue in Crs	Tonnage in MT	Revenue in Crs	Tonnage in MT	Revenue in Crs	Tonnage in MT	Revenue in Crs	Tonnage in MT	Revenue in Crs	Tonnage in MT	Revenue in Crs
<b>APR</b>	1.310	151.23	0.194	16.02	0.060	6.25	0.130	13.52	0.521	63.38	0.000	0.00	0.009	0.91	0.295	38.50	2.519	<b>289.81</b>
<b>CUM</b>	1.310	151.23	0.194	16.02	0.060	6.25	0.130	13.52	0.521	63.38	0.000	0.00	0.009	0.91	0.295	38.50	2.519	<b>289.81</b>
<b>MAY</b>	1.770	204.34	0.164	13.55	0.060	6.25	0.210	21.84	0.500	60.83	0.008	0.88	0.010	1.01	0.350	45.68	3.072	<b>354.38</b>
<b>CUM</b>	3.080	355.57	0.358	29.57	0.120	12.50	0.340	35.36	1.021	124.21	0.008	0.88	0.019	1.92	0.645	84.18	5.591	<b>644.19</b>
<b>JUN</b>	1.800	207.80	0.150	12.39	0.058	6.05	0.155	16.12	0.525	63.87	0.008	0.88	0.008	0.81	0.315	41.11	3.019	<b>349.03</b>
<b>CUM</b>	4.880	563.37	0.508	41.96	0.178	18.55	0.495	51.48	1.546	188.08	0.016	1.76	0.027	2.73	0.960	125.29	8.610	<b>993.22</b>
<b>JUL</b>	2.150	248.20	0.181	14.95	0.067	6.98	0.165	17.16	0.575	69.95	0.008	0.88	0.009	0.91	0.334	43.59	3.489	<b>402.62</b>
<b>CUM</b>	7.030	811.57	0.689	56.91	0.245	25.53	0.660	68.64	2.121	258.03	0.024	2.64	0.036	3.64	1.294	168.88	12.099	<b>1395.84</b>
<b>AUG</b>	1.910	220.50	0.243	20.07	0.043	4.48	0.177	18.41	0.596	72.51	0.008	0.88	0.006	0.61	0.320	41.76	3.303	<b>379.22</b>
<b>CUM</b>	8.940	1032.07	0.932	76.98	0.288	30.01	0.837	87.05	2.717	330.54	0.032	3.52	0.042	4.25	1.614	210.64	15.402	<b>1775.06</b>
<b>SEP</b>	1.889	218.07	0.215	17.76	0.061	6.36	0.190	19.76	0.560	68.13	0.008	0.88	0.006	0.61	0.315	41.11	3.244	<b>372.68</b>
<b>CUM</b>	10.829	1250.14	1.147	94.74	0.349	36.37	1.027	106.81	3.277	398.67	0.040	4.40	0.048	4.86	1.929	251.75	18.646	<b>2147.74</b>
<b>OCT</b>	1.600	184.71	0.222	18.34	0.060	6.25	0.199	20.70	0.640	77.86	0.008	0.88	0.007	0.71	0.300	39.15	3.036	<b>348.60</b>
<b>CUM</b>	12.429	1434.85	1.369	113.08	0.409	42.62	1.226	127.51	3.917	476.53	0.048	5.28	0.055	5.57	2.229	290.90	21.682	<b>2496.34</b>
<b>NOV</b>	1.570	181.25	0.220	18.17	0.057	5.94	0.180	18.72	0.641	77.98	0.008	0.88	0.008	0.81	0.301	39.29	2.985	<b>343.04</b>
<b>CUM</b>	13.999	1616.10	1.589	131.25	0.466	48.56	1.406	146.23	4.558	554.51	0.056	6.16	0.063	6.38	2.530	330.19	24.667	<b>2839.38</b>
<b>DEC</b>	1.508	174.09	0.225	18.59	0.058	6.05	0.198	20.59	0.618	75.18	0.008	0.88	0.009	0.91	0.308	40.20	2.932	<b>336.49</b>
<b>CUM</b>	15.507	1790.19	1.814	149.84	0.524	54.61	1.604	166.82	5.176	629.69	0.064	7.04	0.072	7.29	2.838	370.39	27.599	<b>3175.87</b>
<b>JAN</b>	1.560	180.09	0.232	19.16	0.070	7.30	0.194	20.18	0.650	79.08	0.008	0.88	0.007	0.71	0.300	39.15	3.021	<b>346.55</b>
<b>CUM</b>	17.067	1970.28	2.046	169.00	0.594	61.91	1.798	187.00	5.826	708.77	0.072	7.92	0.079	8.00	3.138	409.54	30.620	<b>3522.42</b>
<b>FEB</b>	1.402	156.85	0.211	17.43	0.061	6.36	0.185	19.24	0.562	68.37	0.008	0.88	0.009	0.91	0.295	38.50	2.733	<b>308.54</b>
<b>CUM</b>	18.469	2127.13	2.257	186.43	0.655	68.27	1.983	206.24	6.388	777.14	0.080	8.80	0.088	8.91	3.433	448.04	33.353	<b>3830.96</b>
<b>MAR</b>	1.851	209.99	0.233	19.25	0.095	9.90	0.157	16.33	0.422	51.34	0.010	1.10	0.002	0.20	0.327	42.68	3.097	<b>350.79</b>
<b>CUM</b>	20.320	2337.12	2.490	205.68	0.750	78.17	2.140	222.57	6.810	828.48	0.090	9.90	0.090	9.11	3.760	490.72	36.450	<b>4181.75</b>